

**NOTICE OF BUDGET HEARING**

A public meeting of the Southwestern Polk County Rural Fire Protection District will be held on June 1, 2022 at 6:00 pm at 15455 Salt Creek Rd. Rickreall, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Southwestern Polk County Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A summary of the budget as approved by the Southwestern Polk County Rural Fire Protection District Budget Committee may be inspected or obtained free of charge by visiting the District's website at swpolkfd.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is consistent with the preceding year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2020-2021</b>	<b>Adopted Budget This Year 2021-2022</b>	<b>Approved Budget Next Year 2022-2023</b>
Beginning Fund Balance/Net Working Capital	\$48,794	\$460,000	\$287,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$3,539	\$8,000	\$565,000
Interfund Transfers	\$22,000	\$22,000	\$22,000
All Other Resources Except Current Year Property Taxes	\$570,931	\$408,000	\$95,000
Current Year Property Taxes Estimated to be Received	\$594,188	\$550,000	\$1,220,000
<b>Total Resources</b>	<b>1,217,452</b>	<b>1,426,000</b>	<b>2,167,000</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	\$4,250	\$770,000	\$1,605,000
Materials and Services	\$836,607	\$484,000	\$390,000
Capital Outlay	\$11,661	\$0	\$0
Interfund Transfers	\$22,000	\$22,000	\$22,000
Contingencies	\$0	\$50,000	\$50,000
Unappropriated Ending Balance and Reserved for Future Expenditure	\$342,935	\$100,000	\$100,000
<b>Total Requirements</b>	<b>1,217,452</b>	<b>1,426,000</b>	<b>2,167,000</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS A BY ORGANIZATIONAL UNIT OR PROGRAM</b>			
General Fund	\$1,217,452	\$1,426,000	\$2,167,000
Volunteer Spending Authority Fund	\$57,995	\$62,000	\$54,000
Bond Capital Projects Fund	\$4,251,707	\$291,254	\$0
Debt Service Fund	\$704,585	\$795,000	\$721,000
<b>Total Requirements</b>	<b>6,231,739</b>	<b>2,574,254</b>	<b>2,942,000</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING**

Southwestern Polk County Rural Fire Protection District has transitioned from the previous three district consolidation venture to a new singular vision, including improving insurance ratings, a voter approved local option levy funding staffing at the Bridgeport Community Fire Station, and providing ambulance transport services. This new singular vision provides for more localized response capabilities and improves fire and emergency medical services to our citizens and patrons. This budget meets the district's mission, vision, values, and the direction of the board of directors.

<b>PROPERTY TAX LEVIES</b>			
	<b>Rate or Amount Imposed 2020-2021</b>	<b>Rate or Amount Imposed This Year 2021-2022</b>	<b>Rate or Amount Approved Next Year 2022-2023</b>
Permanent Rate Levy (rate limit <b>0.8612</b> per \$1,000)	\$0.8612	\$0.8612	\$0.8612
Local Option Levy (rate limit <b>0.81</b> per \$1,000)	\$0	\$0	\$0.81
Levy For General Obligation Bonds	\$350,000	\$400,000	\$450,000

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding on July 1</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
<b>Total</b>	\$5,540,400	\$0